

Barrow Hedges Primary School Sports Funding Planned Expenditure 1st April 2016 to 31st March 2017

Item/Project	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency		Cost	Ledger	Objective/Impact
To embed assessment in PE across the school.	R-6	1 day	Summer term	supply cover	£195.00	E26	SL to attend 'Assessment without Levels' course & use information to embed assessment across EYFS, KS1 & KS2. Assessment used to show progress and impact of Sports funding. Course attended 14/6/16
				course costs	£160.00	E09	
To provide opportunities for children to self-evaluate and peer assess through the use of iPad.	Y1-6	Ongoing	Academic year +	2 ipads	£750.00	E20	To update the school website and Twitter feed regularly to inform all stakeholders and the wider community of sporting achievements.
To provide opportunities for children to participate in competitive sport at lunchtime. Training PE Leaders (HIPPOS) to support MDS and organise Level 1 competitions.	Y1-6	½ day	Academic year	1-day supply	£0.00	E26	Y5 and Y6 PE leaders are confident in organising and running Level 1 competitions.
				MDS training	£41.28	E07	MDS is training in supporting the children and is able to oversee the project. Sharon Court costs - 4 hours @ ScP 17 10.32 p.h.
				Caps and badges -	£156.00	E19	Children are easily identified and are positive role models for sport at Barrow Hedges.
To provide club opportunities for all groups of children. 1 club per term	Y1-6	Summer, Autumn and Spring term	10 sessions (1 hour)		£900.00	E24	Provide additional extra-curricular club for KS1 and KS2 children (multi skills and gymnastics)
For EYFS to make use of the new school facilities so they can take part in 2 hours structured PE per week.	Nursery & Reception	Summer, Autumn & Spring	3 x 1 hours observation of SL Attending EYFS PE course	3 x 1 hr	£100.00	E26	Teachers are confident in delivering structures 2 hours of PE in EYFS
Observations/team teaching for class teachers/monitoring/model lessons	Year R-6	Academic year	4% of weekly timetable		£1,372.03	E01	Class teachers to observe gymnastics/games lesson and draft a specific support plan to increase the standard of PE and games. Teachers to observe subject specialist teaching. Kelly Wallis costs.

Professional yoga session for Reception, Y1 & Y2 pupils	Year R-1	Spring term	10 sessions (45 minutes) – 1 lesson per week		£2,700.00	E24	Specialist teacher to provide 10 weeks yoga sessions for Reception, Y1 & 2.
Supply cover for Level 1 competitions	Year 3-6	Academic year	Adhoc		£1,000.00	E01	Teacher to accompany children to competition. To include – cross country (2 meetings), athletics, football and netball.
Additional equipment	EYFS-6	Academic year	N/A		£0.00	E19	Additional equipment to provide 3FE opportunities. Additional equipment also required to embed Cornerstones/cross curricular.
Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Summer, Autumn and Spring	Adhoc – cross country, netball, cricket, athletics and football		£1,000.00	E19	To provide transport to competitions/sporting events so the team can arrive together. Sutton Comm Transport and Banstead Coaches.
Entry to competitions (Borough, Surrey and National). Entry to Sutton SSP Competitions	Year 1-6	Academic year	Adhoc		£250.00	E19	Entrance to district sports, Sutton SSP competitions, Surrey Schools FA, football and netball.
Provide additional kit for rugby competitions.	Year 3-6	Adhoc	N/A		£0.00	E19	New rugby kit for tag rugby League & tournaments.
Tennis for specific groups of children (vulnerable, Pupil premium)	Y1&2	Summer Term	10 weeks	£700 (a contribution could be made from PP)	£700.00	E19	Carshalton Beeches Tennis Centre deliver the session to our most vulnerable and less active pupils. The aim of the session is to increase self-esteem, gross motor skills and hand/eye co-ordination. Children have also benefitted from being active at lunchtime and socialising with other children in the group.
Additional swimming lessons offered to Y4 non-swimmers to ensure they meet the National expectation of 25 metres	Y4 – 12 children	Summer term	3 hours x 6 weeks	Cost of TA supervision	£229.87	E03	Y4 children are confident and have had additional opportunity to swim. Sarah Wheel @ScP 20 (11.22 p.h.) + 13.82% on cost
Elite football training	Year 3-6	Autumn and Spring term	20 sessions – Boys	1650	£825.00	E24	Football training/after school club for children chosen through a trial system. Children to represent the school in U11 League, Borough & Surrey competition. Provided by Fulham FC Foundation.
			20 sessions – Girls		£825.00	E24	
Professional dance sessions	Year 3, 4 & 6	Autumn, Spring & Summer term	Staff CPD		£360.00	E09	Pupils in Y3 and Y6 received dance lessons delivered by Premier Sport. Y6 dance lessons extended for additional 4 weeks to incorporate a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching and teachers observe the delivery of I-moves Scheme of Work.

			Y6 – 10 sessions Strictly		£900.00	E19	Additional CPD offered to class teachers.
PE Courses	N/A	Summer and Autumn Term	2 days	250	£250.00	E09	SL to gain additional information about Schemes of work and to complete PE Coordinator module training
			1 day - Subject Leader to attend PE curriculum course				
Engraving, trophies & stickers	Y3-6	Autumn, Spring & Summer	N/a		£100.00	E19	Trophies for Strictly come dance, stickers and rewards.
TOTAL					£12,814.18		

Income

Grant

£11,155.00

Fundraising

TBC

FFC profit

TBC

£1,659.18