

Barrow Hedges Primary School Sports Funding Expenditure Report: 1st April 2015 – 31st March 2016

The total amount of money to be received for Sports Funding between 1st April 2015 and 31st March 2016 is £10,000.00 **ACTUAL ALLOCATION WAS £10478.00**

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

Item/Project	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
Observations/team teaching for class teachers/monitoring/model lessons	Year R-6	Academic year	4% of weekly time table	£1127.59 Actual £1127.59	Class teachers to observe gymnastics/games lesson and draft a specific support plan to increase the standard of PE and games. Teachers to observe subject specialist teaching. Carshalton School Sport Partnership provided the school with Continued Professional Development, Youth Sport Trust membership, INSET and were able to support the Subject Leader with lesson observations. It was felt that the money can be better spent providing Continued Professional Development and INSET through Subject Leader rather than Carshalton School Sport Partnership. KW provides flexibility and is able to provide ongoing support throughout the week. Teachers are offered the opportunity to observe, team teach and receive on-going support from KW.
INSET training for EYFS and SoW	Nursery & Reception	Academic year	1 day	£250 Carry over £250	Two teachers from KS1 are to attend Borough Dance CPD and share this with KS1 and EYFS staff at a PDM. Additional resources and SoW to be considered once a timetable for the new hall has been finalised. EYFS will have 2 hours structured PE per week on the completion of the hall.
Professional yoga session for Reception & Y1 pupils	Year R-1	Spring term	10 sessions (45 minutes) – 1 lesson per week	£1800 Actual £1800	Specialist teacher to provide 10 weeks yoga sessions for Reception & Year 1. The feedback from teachers, children, parents and the Yoga teacher was that the sessions were of huge benefit to the children. The number of sessions was increased from 6-10 to provide a term of yoga sessions. The sessions continue to be a huge success and benefit our SEND children and those with mobility difficulties.
Supply cover for Level 1 competitions	Year 3-6	Academic year	Adhoc	£1000 Actual £779.20 Carry over £220.80	Teacher to accompany children to competition. To include – cross country (2 meetings), athletics, football and netball. The Sainsbury GOLD award is recognition of the number of competitive events our children have attended over the course of the year. Additional competitions this year include tag rugby for Y3 & 4 and the tag rugby league. Supply costs have been reduced by swapping NQT & Subject Leader time to minimise the supply in Kingfisher class (Wednesday afternoon)
Additional equipment	EYFS-6	Academic year	N/A	£350	Additional equipment to provide 3FE opportunities. Additional equipment also required to embed Cornerstones/cross curricular.

				Actual £468.43	Additional equipment was ordered so that children were able to work in smaller groups and to increase participation and activity in lessons. With all PE lessons taking place outside in the Spring term additional equipment was required as more classes using outdoor areas. There have also been additional costs for engraving of trophies (B team football, U10 county cup, cross country and swimming)
Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Summer, Autumn and Spring	Adhoc – cross country, netball, cricket, athletics and football	£300 Actual £775	To provide transport to competitions/sporting events so the team can arrive together. Providing transport to competitions means that parents are less reluctant to let their child take part as we are able to get them to the event. Parents are encouraged to come and support their child. More events are entered as we don't have to worry about parents providing transport. This is reflected in the Sainsbury GOLD award. As a school we are under pressure from parents to provide transport to competitions. We have endeavoured to book minibuses and coaches to events that take part during school time. Additional costs have been incurred due to the number of cross country races increasing from one – three.
Entry to competitions (Borough, Surrey and National). Entry to Sutton SSP Competitions	Year 1-6	Academic year	Adhoc	£400 Sutton SSP - £30 for A team and £10 B team per competition Actual £219 Carry over £181	Entrance to district sports, Sutton SSP competitions, Surrey Schools FA, football and netball. Entering Surrey and District competitions means that the team has more opportunity to compete against other schools and our Elite groups can progress across a range of competitions. In September there was guidance from the School Games Authority that Boroughs were no longer permitted to charge for 'pathway' School Games competitions.
Provide additional kit for athletics competitions.	Year 3-6	Adhoc	N/A	£250 Carry over £250	New numbered athletics kit for District sports and Cross Country. New athletics vests to be ordered in the Spring term.
Provide extra-curricular club opportunities (multi skills/cricket)	Year 3-6	Summer, Autumn and Spring term	10 sessions (1 hour)	£900 Carry over £900	Provide additional extra-curricular club for KS1 and KS2 children (multi skills and cricket) Due to limited outdoor areas and no hall space funding has not been used to fund additional extra-curricular clubs. Funds will be carried over and will be used to provide KS1 and KS2 clubs following a 'pupil voice' by KW to identify which clubs children would like to attend.
Elite football training	Year 3-6	Autumn and Spring term	20 sessions – Boys 20 sessions – Girls	£1650.00 Actual £1460.60 Carry over £189.40	Football training/after school club for children chosen through a trial system. Children to represent the school in U11 League, Borough & Surrey competition. Provided by Fulham FC Foundation. Our Elite football development continues to flourish. Our partnership with Fulham FC provides training and development opportunities, which has seen us have meant achievements in Borough, District, County and National competitions. This year we have increased the number of coaches for our girls' football, which provides additional spaces for girls in Y4, but also allows our Elite team to benefit from more specific coaching.
Professional dance sessions	Year 3, 4, 5 & 6	Spring term	Y3 - 6 sessions Medley Y4 – 6 sessions line dancing	£3640.00	Pupils in Y3, Y5 and Y6 received dance lessons delivered by Premier Sport. Y6 dance lessons extended for additional 4 weeks to incorporate a Strictly Come

			Y5 – 6 sessions Street dance Y6 – 10 sessions Strictly	Actual £1924 Carry over £1716	Dancing Showcase. Pupils benefit from professional dance coaching and teachers observe the delivery of I-moves Scheme of Work. As in previous years children in Y3, 4 and 5 enjoyed fun sessions and became more enthusiastic over the course of the term. Boys in particular find dance difficult and respond well to an outside provider delivering the sessions. Y4 have been able to enjoy their line dancing lessons and have utilised the space in their classrooms. Due to the expansion of the hall planned dance lessons for Y3, Y5 and Y6 have been postponed until the Summer term.
PE Courses	N/A	Summer and Autumn Term	2 days 1 day - Subject Leader to attend PE curriculum course	£250 Carry over £250	SL to gain additional information about Schemes of work and to complete PE Coordinator module training A huge bank of resources were provided at the course and these have been used to support Early Years Foundation Stage in their Physical Development planning. KW and LS to attend PE Conference on 1 st March 2016
Tennis for specific groups of children (vulnerable, Pupil premium)	Y1&2	Summer Term	10 weeks	£350 Actual £350	Carshalton Beeches Tennis Centre deliver the session to our most vulnerable and less active pupils. The aim of the session is to increase self-esteem, gross motor skills and hand/eye co-ordination. Children have also benefitted from being active at lunchtime and socialising with other children in the group. Sessions were delivered in the Summer term and 12 children from KS1 attended. The children enjoyed the sessions, which improved their hand/eye coordination, promoted self-esteem and the children enjoyed playing games with other children. By the end of the 10 week block all the children could hit the ball with confidence and were enthusiastic about taking part. Two children from the group have already asked when and if tennis is starting again as they enjoyed it so much!
TOTAL					£12017.50
ACTUAL SPEND					£8903.22
CARRY OVER					£1574.78

Additional funding of approx £1200 to be provided through Fulham FC Foundation profit from After School Club Programme.