

# Barrow Hedges Primary School Sports Funding Expenditure Report:1<sup>st</sup> September 2019 – 31<sup>st</sup> August 2020

## SUMMER IMPACT

The total amount of money to be received for Sports Funding between 1<sup>st</sup> September 2019 and 31<sup>st</sup> August 2020 is £21320

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

*Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."*

Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
<b>KEY INDICATOR 4</b> To develop PE curriculum in EYFS through structured tennis lessons.	Reception	10 weeks	Summer term	£900  <b>Actual £0</b>	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.  <b>N/A - Due to school closure COVID-19</b>
<b>KEY INDICATOR 4</b> To provide club opportunities for all groups of children. 1 club per term	Year 1-6	Summer	10 sessions (1 hour)	£1200 – KS1  £500 – KS2  <b>ACTUAL - £1186.05</b>	Provide additional extra-curricular multi skills club for KS1 children  <b>Autumn – Multi skills and netball</b> <b>Spring – multi skills, hockey and netball</b> <b>Summer – N/A Due to school closure COVID-19</b>

<p><b>KEY INDICATOR 4</b> To provide club opportunities for least active children at lunchtime</p>	Year 3-6	Ongoing	<p>Autumn, spring and summer term x 30 minutes sessions</p> <p>(HIPPOS) to support MDS and organise Level 1 competitions.</p>	<p>£600</p> <p><b>ACTUAL - £128.08</b></p>	<p>To provide additional lunchtime opportunities for the least active children to encourage participation in sport and social interaction.</p> <p><b>HIPPOS attended training course, received badges and have grey hats. They are easily identifiable and support children at lunchtime with a range of activities. HIPPOS also run tournaments at lunchtime –</b></p> <p><b>Autumn – table tennis</b> <b>Spring – badminton and handball</b> <b>Summer – N/A Due to school closure COVID-19</b></p>
<p><b>KEY INDICATOR 4 &amp; 5</b> Entry to Sutton SSP Competitions</p>	Y-6	Ongoing	Adhoc	<p>£900</p> <p><b>ACTUAL - £430</b></p>	<p>Entrance to district sports, Sutton SSP competitions and netball.</p> <p><b>Autumn term – football, netball league, cross country and rugby festivals.</b></p> <p><b>Spring term – Hi5 netball, quick sticks hockey, indoor athletics, cycling and badminton.</b></p> <p><b>Summer – N/A Due to school closure COVID-19</b></p>
<p><b>KEY INDICATOR 2 &amp; 3</b> CPD and courses for teachers to support teaching and learning</p>	YR-6	Ongoing	Adhoc	<p>£875</p> <p><b>ACTUAL - £308</b></p>	<p>Courses and CPD for teachers available through Sutton and Merton SSP programmes.</p> <p>SL to attend co-ordinator meetings and strategy conference</p> <p><b>Autumn – KW attended PE Co-ordinators meeting</b> <b>Spring – KW attended PE co-ordinators meeting and Annual Sutton SSP PE Conference</b> <b>Summer – N/A Due to school closure COVID-19</b></p>
<p><b>KEY INDICATOR 5</b> Enter boys and girls elite football squad into Borough and county competitions</p>	Y5-6	Autumn and Spring term	Weekly matches and tournament competitions	<p>£1000</p> <p><b>ACTUAL - £971</b></p>	<p>Both boys and girls football squads will have the opportunity to play their competitive matches on a 3G surface.</p> <p><b>Boys and girls football entry to Sutton Schools FA with Carshalton Athletic FC and Sutton Utd. Additional entries to Surrey Schools FA and national tournaments. Our entry into football competitions has been successful this year with the boys reaching the semi final of the Borough cup, Y5 and Y6 Carshalton and Wallington Cup as well as being top of the league. The girls team are also top of the league and have reached the final of the Borough Cup for the 3<sup>rd</sup> year</b></p>

					<p>running.</p> <p><b>Boys – 2 players chosen to represent District</b>  <b>Girls – 2 players represent academy Sutton Utd and Chelsea</b></p>
<p><b>KEY INDICATOR 3</b>  PE observations carried out by SL /monitoring/model lessons</p>	Year R-6	Academic year	4% of weekly timetable	<p>£1372</p> <p><b>Actual - £2100</b></p>	<p>SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school.</p> <p>Follow up observations and monitoring.</p> <p><b>SL time includes – lesson observations, model lessons, working with PE leaders, visiting local primary schools, pupil voice, assessment, data analysis and planning activities.</b></p>
<p><b>KEY INDICATOR 4</b>  Professional yoga session for YR, Y1 and Y2 pupils.</p>	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	<p>£3600</p> <p><b>ACTUAL - £2400</b></p>	<p>Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2.</p> <p>Class teachers to observe and develop own CPD.</p> <p><b>Autumn – Y1</b>  <b>Spring – Reception</b>  <b>Summer – N/A Due to school closure COVID-19</b></p>
<p><b>KEY INDICATOR</b>  To develop cross curricula links – RE, history, geography</p>	Y2, 3, 4 and 5	Y5 – Autumn term Y2 and Y4 – spring term Y3 – summer term	1 session per class	<p>£1000</p> <p><b>ACTUAL - £625</b></p>	<p>Topics to be promoted through PE and dance. Y5 – Tudor dance, Y3 tribal dance and RE Diwali workshops for Y2 &amp; Y4 booked for the Spring term 2019.</p> <p><b>Autumn term – children in Y5 enjoyed a Tudor workshop to introduce them to Tudor dancing.</b>  <b>Spring term – Y2 and Y4 enjoyed a RE dance workshop</b>  <b>Summer term – N/A Due to school closure COVID-19</b></p>
<p><b>KEY INDICATOR 5</b>  Supply cover for intra-competitions</p>	Year 3-6	Academic year	Adhoc	<p>£2500</p> <p><b>ACTUAL - £1632.57</b></p>	<p>Teacher/additional adults to accompany children to competition. To include – district sports, football, rugby and swimming.</p> <p><b>Autumn competitions – football tournament, rugby tournament/league, girls football matches and cross country.</b>  <b>Spring competitions – NLT football – boys and girls, rugby, cycling and indoor athletics.</b>  <b>Summer competitions – N/A Due to school closure COVID-19</b></p>

<b>KEY INDICATOR 5</b> Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Academic year	Adhoc	£1000  <b>ACTUAL - £817.50</b>	To provide transport to competitions/sporting events so the team can arrive together.  <b>Renewed the membership to SCT who provide a discounted minibus service. A larger number of children are able to participate as parents do not have to worry about providing transport to sporting events. Autumn term – rugby, cross country, indoor athletics and football. Spring – indoor athletics, rugby, cycling and football.</b>
<b>KEY INDICATOR 2</b> Additional swimming lessons offered to Y4 non-swimmers to ensure they meet the National expectation of 25 metres	Y4 – 12 children	Summer term	6 weeks	Cost of TA supervision - £11.60 per hour  <b>Actual - £0</b>	Y4 children are confident and have had additional opportunity to swim.  <b>N/A - Due to school closure COVID-19</b>
<b>KEY INDICATOR 1, 2 and 4</b> Installation of playground markings to enhance the playground marking and encourage activity at break/lunchtime.	N-6	Autumn term	Adhoc	£3100  <b>ACTUAL - £3136.98</b>	Additional playground markings to include an area for PE lessons, phonics lily pad, snakes and ladders and hopscotch. Additional resources for Daily Mile  <b>The markings were installed in the Summer term. Children are enjoying the markings and playtimes are positive and activities levels are increased. Daily mile posters for KS1 and KS2 track classes and encourage participation.</b>
<b>KEY INDICATOR 1, 3 &amp; 4</b> Renew Imoves subscription	N-6	3 years	Adhoc	£750  <b>ACTUAL - £595</b>	Renew the Imoves subscription and provide training to all staff. Programme includes – mindfulness, dance, active blasts  A one-year renewal for Imoves. Training for staff TBC
<b>KEY INDICATOR 1, 3 &amp; 4</b> To develop the OAA scheme of work with the marking of a course and new equipment	3-6	Academic year	Adhoc	£800  Actual - £0	To look through the SoW for OAA and organise markings out of course and training for staff.  <b>This will be a priority for next year as was not fulfilled due to school closure COVID-19</b>
<b>KEY INDICATOR 5</b> Provide additional kit for sporting events	3-6	Academic year	Adhoc	£250  <b>ACTUAL – £88.35</b>	Purchase additional netball skorts, athletics kits and top up existing kit  <b>Autumn term – new netball skorts purchased for netball team due to increasing number of children participating.</b>

<b>KEY INDICATOR 2 &amp; 4</b> Provide enrichment opportunity during National School Sports Week	N-6	Summer term	1 week	£500 <b>Actual - £0</b>	Arrange for outside agencies to come into school and provide taster sessions/assemblies/displays during NSSW.  NSSW was completed by the children virtually through Google classroom
<b>KEY INDICATOR 3, 4 &amp; 5</b> To purchase additional PE equipment to support curriculum	R-6	Academic year	Adhoc	£1500 <b>ACTUAL - £1245.43</b>	Additional equipment ordered to support PE curriculum and additional competitive opportunities  <b>Additional equipment includes – extra playground equipment, netball bibs, rugby belts, badminton equipment, KS1 balls and vest bibs.</b>  <b>As part of our commitment to ensuring children remained active during Lockdown we purchased a bulk order of skipping ropes and provided a rope to each pupil and member of staff.</b>
<b>KEY INDICATOR 4 &amp; 5</b> To provide dance lessons delivered by a professional	Y6	Spring term	12 weeks	£800 <b>Actual - £550</b>	Pupils in Y6 to receive 12 weeks of dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching.  <b>Children completed 10 weeks of dance lessons</b>
<b>KEY INDICATOR 3 &amp; 5</b> Additional swimming lessons offered to Y6 non-swimmers to ensure they meet the National expectation of 25 metres.	Y6	Summer term	5 sessions	£500 <b>Actual -£0</b>	Y6 children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.  <b>N/A - Due to school closure COVID-19</b>
<b>KEY INDICATOR 2</b> To support Healthy Schools Programme and submit accreditation.	R-6	Academic Year	Adhoc	£250 <b>ACTUAL - £175</b>	BS to liaise with Sutton SSP and other agencies to work towards Healthy Schools SILVER award.  <b>Barrow Hedges awarded Silver Healthy School in Spring 2020</b>

<b>SUB TOTAL</b>		<b>£21320</b>
<b>Carried over</b>		<b>£1779.02</b>
<b>ACTUAL</b>		<b>£23099.02</b>
<b>PREDICTED SPEND</b>		<b>£23997</b>
<b>SPEND TO DATE</b>		<b>£16388,96</b>
<b>CARRIED OVER TO 2020-21</b>		<b>£6710.06</b>