

Barrow Hedges Primary School Sports Funding Expenditure Report:1st September 2019 – 31st August 2020

The total amount of money to be received for Sports Funding between 1st September 2019 and 31st August 2020 is £21320

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
KEY INDICATOR 4 To develop PE curriculum in EYFS through structured tennis lessons.	Reception	10 weeks	Summer term	£900	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.
KEY INDICATOR 4 To provide club opportunities for all groups of children. 1 club per term	Year 1-6	Summer	10 sessions (1 hour)	£1200 – KS1 £500 – KS2	Provide additional extra-curricular multi skills club for KS1 children Autumn – Multi skills and netball
KEY INDICATOR 4 To provide club opportunities for least active children at lunchtime	Year 3-6	Ongoing	Autumn, spring and summer term x 30 minutes sessions	£600	To provide a drop-in table tennis club for the least active children to encourage participation in sport and social interaction.

KEY INDICATOR 4 & 5 Entry to Sutton SSP Competitions	Y-6	Ongoing	Adhoc	£900	Entrance to district sports, Sutton SSP competitions and netball.
KEY INDICATOR 2 & 3 CPD and courses for teachers to support teaching and learning	YR-6	Ongoing	Adhoc	£875	Courses and CPD for teachers available through Sutton and Merton SSP programmes. SL to attend co-ordinator meetings and strategy conference
KEY INDICATOR 5 Enter boys and girls elite football squad into Borough and county competitions	Y5-6	Autumn and Spring term	Weekly matches and tournament competitions	£1000	Both boys and girls football squads will have the opportunity to play their competitive matches on a 3G surface.
KEY INDICATOR 3 PE observations carried out by SL /monitoring/model lessons	Year R-6	Academic year	4% of weekly timetable	£1372	SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school. Follow up observations and monitoring.
KEY INDICATOR 4 Professional yoga session for YR, Y1 and Y2 pupils.	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	£3600	Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2. Class teachers to observe and develop own CPD. Additional yoga course booked for Year group leaders – summer 2019
KEY INDICATOR To develop cross curricula links – RE, history, geography	Y2, 3, 4 and 5	Y5 – Autumn term Y2 and Y4 – spring term Y3 – summer term	1 session per class	£1000	Topics to be promoted through PE and dance. Y5 – Tudor dance, Y3 tribal dance and RE Diwali workshops for Y2 & Y4 booked for the Spring term 2019.
KEY INDICATOR 5 Supply cover for intra-competitions	Year 3-6	Academic year	Adhoc	£2500	Teacher/additional adults to accompany children to competition. To include – district sports, football, rugby and swimming.
KEY INDICATOR 5 Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Academic year	Adhoc	£1000	To provide transport to competitions/sporting events so the team can arrive together.

KEY INDICATOR 2 Additional swimming lessons offered to Y4 non-swimmers to ensure they meet the National expectation of 25 metres	Y4 – 12 children	Summer term	6 weeks	Cost of TA supervision - £11.60 per hour £100	Y4 children are confident and have had additional opportunity to swim.
KEY INDICATOR 1, 2 and 4 Installation of playground markings to enhance the playground marking and encourage activity at break/lunchtime.	N-6	Autumn term	Adhoc	£3100	Additional playground markings to include an area for PE lessons, phonics lily pad, snakes and ladders and hopscotch.
KEY INDICATOR 1, 3 & 4 Renew Imoves subscription	N-6	3 years	Adhoc	£1000	Renew the Imoves subscription and provide training to all staff. Programme includes – mindfulness, dance, active blasts
KEY INDICATOR 1, 3 & 4 To develop the OAA scheme of work with the marking of a course and new equipment	3-6	Academic year	Adhoc	£800	To look through the SoW for OAA and organise markings out of course and training for staff.
KEY INDICATOR 5 Provide additional kit for sporting events	3-6	Academic year	Adhoc	£250	Purchase additional netball skorts, athletics kits and top up existing kit
KEY INDICATOR 2 & 4 Provide enrichment opportunity during National School Sports Week	N-6	Summer term	1 week	£500	Arrange for outside agencies to come into school and provide taster sessions/assemblies/displays during NSSW.
KEY INDICATOR 3, 4 & 5 To purchase additional PE equipment to support curriculum	R-6	Academic year	Adhoc	£1500	Additional equipment ordered to support PE curriculum and additional competitive opportunities

KEY INDICATOR 4 & 5 To provide dance lessons delivered by a professional	Y6	Spring term	12 weeks	£800	Pupils in Y6 to receive 12 weeks of dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching.
KEY INDICATOR 3 & 5 Additional swimming lessons offered to Y6 non-swimmers to ensure they meet the National expectation of 25 metres.	Y6	Summer term	5 sessions	£500	Y6 children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.
SUB TOTAL					£21320
Actual Carried over					£1790.89
ACTUAL					£23110.89
TOTAL PREDICTED SPEND					£23997