

Barrow Hedges Primary School Sports Funding Expenditure Report:1st September 2018 – 31st August 2019

AUTUMN IMPACT REPORT

The total amount of money to be received for Sports Funding between 1st April 2018 and 31st August 2018 is £21410

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
KEY INDICATOR 4 To develop PE curriculum in EYFS through structured tennis lessons.	Reception	10 weeks	Summer term	£900	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.
KEY INDICATOR 4 To provide club opportunities for all groups of children. 1 club per term	Year 1-6	Summer	10 sessions (1 hour)	£1800 – KS1 £1200 – KS2	Provide additional extra-curricular multi skills club for KS1 children
KEY INDICATOR 4 To provide club opportunities for least active children at	Year 3-6	Ongoing	Autumn, spring and summer term x 30 minutes sessions	£920 £112.78	To provide a drop-in table tennis club for the least active children to encourage participation in sport and social interaction.

lunchtime					Autumn term was very successful and over 12 children per session (some least active) attended table tennis.
KEY INDICATOR 4 & 5 Entry to Sutton SSP Competitions	Y2-6	Ongoing	Adhoc	£750 £555	Entrance to district sports, Sutton SSP competitions and netball. Autumn term - Nursery, Reception , Y1 and Y2 have entered a new Virtual competition where children complete a range of activities and compare their score to other schools, entry to netball league, cross country and rugby festivals.
KEY INDICATOR 2 & 3 CPD and courses for teachers to support teaching and learning	YR-6	Ongoing	Adhoc	£500 £500 supply £100	Courses and CPD for teachers available through Sutton and Merton SSP programmes. SL to attend co-ordinator meetings and strategy conference KW has attended PE co-ordinator meeting (Autumn 2018)
KEY INDICATOR 5 Enter boys and girls elite football squad into Borough and county competitions	Y5-6	Autumn and Spring term	Weekly matches and tournament competitions	£1000 £995	Both boys and girls football squads will have the opportunity to play their competitive matches on a 3G surface. Boys and girls football entry to Sutton Schools FA with Carshalton Athletic FC and Sutton Utd.
KEY INDICATOR 3 PE observations carried out by SL /monitoring/model lessons	Year R-6	Academic year	4% of weekly timetable	£1372	SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school. Follow up observations and monitoring.
KEY INDICATOR 4 Professional yoga session for YR, Y1 and Y2 pupils. Yoga CPD	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	£2500 Course - £120 x 3 Supply costs - £125 x 3 £1200	Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2. Class teachers to observe and develop own CPD. Additional yoga course booked for Year group leaders – summer 2019 Y1 yoga sessions – Autumn term
KEY INDICATOR To develop cross curricula links – RE,	Y2, 3, 4 and 5	Y5 – Autumn term Y2 and Y4 – spring term Y3 – summer term	1 session per class	£500 £120	Topics to be promoted through PE and dance. Y5 – Tudor dance, Y3 tribal dance and RE Diwali workshops for Y2 & Y4 booked for the Spring term 2019.

history, geography					
KEY INDICATOR 5 Supply cover for intra-competitions	Year 3-6	Academic year	Adhoc	£2500 £973.71	Teacher to accompany children to competition. To include – district sports, football, rugby and swimming. Autumn competitions include – football tournament, rugby tournament/league, girls football matches and cross country.
KEY INDICATOR 5 Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Academic year	Adhoc	£1500 £431.65	To provide transport to competitions/sporting events so the team can arrive together. Sutton and Merton community transport and Banstead coaches have provided transport to football tournaments, rugby competitions and cross country.
KEY INDICATOR 2 Additional swimming lessons offered to Y4 non-swimmers to ensure they meet the National expectation of 25 metres	Y4 – 12 children	Summer term	6 weeks	Cost of TA supervision - £11.60 per hour Total – £229.87	Y4 children are confident and have had additional opportunity to swim.
KEY INDICATOR 1, 2 and 4 Installation of playground markings to enhance the playground marking and encourage activity at break/lunchtime. Marking out of Daily mile track (SIP Priority 5)	N-6	Spring term	Adhoc	£1500	Additional playground markings to include an area for PE lessons, HIPPO (PE Leaders) stations, 4 square and Daily mile track.
KEY INDICATOR 3, 4 & 5 To purchase additional PE equipment to support curriculum	R-6	Academic year	Adhoc	£500 £407.55	Additional equipment ordered to support PE curriculum and additional competitive opportunities Additional equipment includes handballs, football, gymnastics

					mats (studio hall)
KEY INDICATOR 4 & 5 To provide dance lessons delivered by a professional	Y6	Spring term	12 weeks	£500	Pupils in Y6 to receive 12 weeks of dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching.
KEY INDICATOR 1,2 & 5 To provide opportunities for children to participate in competitive sport at lunchtime	Y3-6	Academic year	Ongoing	£1000 £49.63	Tournaments – volleyball, badminton, football, dance, netball, handball, tennis, rugby to be organised across the academic year. Tournaments to encourage participation, competitive opportunities and celebrate achievement. Tournaments to include certificates, prizes and refreshments. Autumn tournaments include – Y4 table tennis.
KEY INDICATOR 3 & 5 Additional swimming lessons offered to Y6 non-swimmers to ensure they meet the National expectation of 25 metres.	Y6	Summer term	5 sessions	£1000	Y6 children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.
TOTAL					£21407
January 2019 spend to date					£5012.59
Remaining					£16397.41