

Barrow Hedges Primary School Sports Funding Expenditure Report:1st September 2018 – 31st August 2019

The total amount of money to be received for Sports Funding between 1st April 2018 and 31st August 2018 is £21410

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Ofsted (February 2015) stated: “The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils’ progress in physical education both now and in the longer term. The school has good relationships with parents.”

Item/Project Indicator area	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
KEY INDICATOR 4 To develop PE curriculum in EYFS through structured tennis lessons.	Reception	10 weeks	Summer term	£900	Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.
KEY INDICATOR 4 To provide club opportunities for all groups of children. 1 club per term	Year 1-6	Summer	10 sessions (1 hour)	£1800 – KS1 £1200 – KS2	Provide additional extra-curricular multi skills club for KS1 children
KEY INDICATOR 4 To provide club opportunities for least active children at lunchtime	Year 3-6	Ongoing	Autumn, spring and summer term x 30 minutes sessions	£920	To provide a drop-in table tennis club for the least active children to encourage participation in sport and social interaction.

KEY INDICATOR 4 & 5 Entry to Sutton SSP Competitions	Y2-6	Ongoing	Adhoc	£750	Entrance to district sports, Sutton SSP competitions and netball.
KEY INDICATOR 2 & 3 CPD and courses for teachers to support teaching and learning	YR-6	Ongoing	Adhoc	£500 £500 supply	Courses and CPD for teachers available through Sutton and Merton SSP programmes. SL to attend co-ordinator meetings and strategy conference
KEY INDICATOR 5 Enter boys and girls elite football squad into Borough and county competitions	Y5-6	Autumn and Spring term	Weekly matches and tournament competitions	£1000	Both boys and girls football squads will have the opportunity to play their competitive matches on a 3G surface.
KEY INDICATOR 3 PE observations carried out by SL /monitoring/model lessons	Year R-6	Academic year	4% of weekly timetable Summer term	£1372 £500.00 Supply costs	SL time to support the monitoring, organisation and to improve the teaching and learning of PE across the school. Follow up observations and monitoring.
KEY INDICATOR 4 Professional yoga session for YR, Y1 and Y2 pupils. Yoga CPD	Year R-2	Academic year	30 sessions (30 minutes) – 1 lesson per week	£2500 Course - £120 x 3 Supply costs - £125 x 3	Specialist teacher to provide 10 weeks yoga sessions for YR, Y1 and Y2. Class teachers to observe and develop own CPD. Additional yoga course booked for Year group leaders – summer 2019
KEY INDICATOR 5 Supply cover for intra-competitions	Year 3-6	Academic year	Adhoc	£2500	Teacher to accompany children to competition. To include – district sports, football, rugby and swimming.
KEY INDICATOR 5 Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Academic year	Adhoc	£1500	To provide transport to competitions/sporting events so the team can arrive together.
KEY INDICATOR 2 Additional swimming lessons offered to Y4	Y4 – 12 children	Summer term	6 weeks	Cost of TA supervision - £11.60 per	Y4 children are confident and have had additional opportunity to swim.

non-swimmers to ensure they meet the National expectation of 25 metres				hour Total – £229.87	
KEY INDICATOR 1, 2 and 4 Installation of playground markings to enhance the playground marking and encourage activity at break/lunchtime. Marking out of Daily mile track (SIP Priority 5)	N-6	Spring term	Adhoc	£2500	Additional playground markings to include an area for PE lessons, HIPPO (PE Leaders) stations, 4 square and Daily mile track.
KEY INDICATOR 1,2 & 5 To provide opportunities for children to participate in competitive sport at lunchtime.	Y3-6	Academic year	Ongoing	£1000	Tournaments – volleyball, badminton, football, dance, netball, handball, tennis, rugby to be organised across the academic year. Tournaments to encourage participation, competitive opportunities and celebrate achievement. Tournaments to include certificates, prizes and refreshments.
KEY INDICATOR 3 & 5 Additional swimming lessons offered to Y6 non-swimmers to ensure they meet the National expectation of 25 metres.	Y6	Summer term	5 sessions	£1000	Y6 children to attend a swimming crash course to ensure they meet the minimum 25 metre NC requirement.
TOTAL Remaining					£21407 £3.00