

Barrow Hedges Primary School Sports Funding Expenditure Report: 1st April 2017 –31st March 2018

The total amount of money to be received for Sports Funding between 1st April 2017 and 31st March 2018 is 1st instalment £4460 (received May 2017) and 2nd instalment £6245 (predicted). Actual total - £10705 with additional funding available from CPFC £12400

Ofsted (February 2015) stated: "The primary sport and physical education funding is used effectively to buy in specialist coaches who teach some lessons and help to improve the skills of class teachers. This is helping pupils' progress in physical education both now and in the longer term. The school has good relationships with parents."

Item/Project	Group (Year Group/Whole School etc.) to benefit	Period of time	Frequency	Cost	Objective/Impact
To develop cross curricular links – RE-dance, maths-fitness	Y2-6	Ongoing	Summer term	£380 – RE workshop for Y2 & 4 Actual-£800	<p>Topics continue to be promoted through PE and dance. RE Diwali workshops for Y2 & Y4 booked for the Summer term 2017.</p> <p><i>In the Summer term KZ Dance Entertainment visited Y2 and Y4 for a RE/dance workshop. The feedback from the children and class teachers was brilliant – 'He was absolutely amazing!! I loved every second! He was so much fun and so good with the children! I cannot rave about him enough! That was fab! Thank you so much for organising this for us!'</i></p> <p><i>In the Spring term KZ Dance Entertainment returned to BH (in line with Holi dates) and did a Hindu/Holi workshop with Y2 and Y4. In the future workshops will coincide with religious festival.</i></p>
To provide opportunities for children to self-evaluate and peer assess through the use of iPad.	1-6	Ongoing	Academic year +	3 iPad and 3 cases - £850 Actual-£0	<p>SL to purchase additional 3 iPad (5 in total) to be used for PE. iPad have been used by the subject leader for –</p> <ul style="list-style-type: none"> • Videoing gymnastics, dances, games sessions <ul style="list-style-type: none"> • Self-evaluations • Peer assessments • Taking photographs for assessment <p>Storage facility to be ordered and kept in the kit room so iPad are accessible for all.</p> <p><i>The price of ipads has increased to £390.00 per ipad. We have looked for a more competitive price but all seem to be the same. KW continues to use the ipads in lessons and will demonstrate to teachers how ICT can be used in PE lessons. No further ipads to be ordered at this time. SEND ipads to be used if required.</i></p>
Professional dance sessions and additional CPD for teachers	Year 3, 4 & 6	Autumn, Spring & Summer term	Y6 – 12 sessions Strictly	£1080 Actual-£450	<p>Pupils in Y6 to receive dance lessons delivered by Premier Sport. Y6 dance lessons to include a Strictly Come Dancing Showcase. Pupils benefit from professional dance coaching and teachers observe the delivery of I-moves Scheme of Work. Additional CPD offered to class teachers.</p>

					<p>SCD sessions were, once again very successful. All Y6 children took part in lessons and learned 4 dances. Children developed confidence, raised self esteem, encouraged social interaction and the overall progress of the children over the 10 week period was evident.</p> <p>Not all Invoices received.</p>
<p>To provide opportunities for children to participate in competitive sport at lunchtime.</p> <p>Training PE Leaders (HIPPOS) to support MDS and organise Level 1 competitions.</p>	1-6	1 day	Academic year	<p>MDS training £50.00</p> <p>Playmakers subscription £50.00</p> <p>Actual-£117.21</p> <p>Over spend - £17.21</p>	<p>Y5 and Y6 PE leaders are confident in organising and running Level 1 competitions. MDS is training in supporting the children and is able to oversee the project.</p> <p>KW to work with MW on behaviour management for lunchtime.</p> <p>On 29/9 12 Y6 children attended PE Leadership training at Cheam Common Junior School. Training also attended by KW and LW. PE Leaders (HIPPOS) relaunched in the Autumn term. Children have new hats, lanyards and will begin a new rota once playground work completed. Y6 also completed Sports Leaders Playmaker award.</p>
<p>To develop PE curriculum in EYFS through structured tennis lessons.</p>	Reception	10 weeks	Summer term	<p>£900</p> <p>Actual-£900</p>	<p>Children in Reception to participate in 30 minutes (groups of 15 children) on tennis skills for a 10 week period.</p> <p>Carshalton Beeches Tennis Club delivered tennis session to Reception in the Summer term. Children thoroughly enjoyed the lessons and developed their hand/eye coordination, special awareness, ball skills and motor skills.</p>
<p>To provide club opportunities for all groups of children. 1 club per term</p>	Year 1-6	Summer, Autumn and Spring term	10 sessions (1 hour)	<p>£900</p> <p>Actual-£1338.10</p> <p>Overspend - £435.10</p>	<p>Provide additional extra-curricular club for KS1 and KS2 children</p> <p>We have been able to provide additional club opportunities, encouraging children to be more active. The Sainsburys GOLD award recognises that 59% of KS2 children take part in an after school club (the percentage is less than last year due to a change in how this is measured).</p> <p>Crystal Palace FC ran a multiskills club in the Spring and Summer 2017 term (invoice received late) and rugby in the Autumn and Spring term 2018. Banstead cricket provided additional after school club cricket opportunities for Y3-6.</p> <p>Netball club was also able to run through the sports Funding and with the support of TA/Teacher LT</p>
<p>Observations/team teaching for class teachers/monitoring/model lessons</p>	Year R-6	Academic year	4% of weekly timetable	<p>£1372.03</p> <p>Actual-£1372.03</p>	<p>Class teachers to observe gymnastics/games lesson and draft a specific support plan to increase the standard of PE and games.</p> <p>Teachers to observe subject specialist teaching.</p> <p>CPD plan completed in Autumn 2017. KW to work on CPD development plan and discuss with SLT with CPD needs to ensure that all teaching and learning in PE is good-outstanding. KW able to complete assessments, model lessons and run additional workshops for the children in this time.</p>

Professional yoga session for Reception, Y1 & Y2 pupils Additional mindfulness yoga sessions for Y6 – 2 sessions per class	Year R-1	Autumn – Y2 Spring – Reception Summer Y1 Y6 – Summer term	10 sessions (45 minutes) – 1 lesson per week	£2880 Actual -£2160	Specialist teacher to provide 10 weeks yoga sessions for Reception, Y1 & 2. Additional mindfulness sessions for Y6 – SATS Year 2, Y1 and reception have enjoyed yoga sessions provided by LH. Sessions are well organised and delivered. Children are engaged and on task, especially now that sessions are taking place in the new Studio Hall. Awaiting invoice for Reception yoga (Spring term)
Supply cover for Level 1 competitions	Year 3-6	Academic year	Adhoc	£1200 Actual - £1608.41 Overspend – £408.41	Teacher to accompany children to competition. To include – cross country (4 meetings), athletics, football, cricket, swimming and netball. The Sainsbury GOLD award is recognition of the number of competitive events our children have attended over the course of the year. Additional competitions this year include tag rugby for Y3 & 4 and the tag rugby league. Borough competitions include – Athletics, cycling, football, handball, hockey, netball, swimming, cross-country, Sports Hall athletics, dance, dodgeball and movers/shakers. With the success of the girls' football team additional supply cover has been required to release KD for local, regional and national competitions.
Transport to competitions	Year 3-6 – children selected to represent the school in competition.	Summer, Autumn and Spring	Adhoc – cross country, netball, cricket, athletics and football	£1000 Actual - £1034 Overspend - £34	To provide transport to competitions/sporting events so the team can arrive together. Providing transport to events means that parents are less reluctant to let their child take part as we are able to get them there. Although the overall cost of transport has increased we have reduced our costs by £450 as there is one 1 cross country race this year and not 4 (a coach to cross country is £150). Due to a shortage of drivers Sutton Community Transports have been unable to meet all our transport requirements. Alternative providers have meant an increase in costs.
Entry to competitions (Borough, Surrey and National). Entry to Sutton SSP Competitions	Year 1-6	Academic year	Adhoc	£200 Actual -£465 Overspend - £265	Entrance to district sports, Sutton SSP competitions, Surrey Schools FA, football and netball. The majority of Cluster competitions carry an entrance fee, as do the netball league, swimming and surrey football. Additional, unforeseen costs were incurred by a £150 by the Sutton School FA (to all schools) to use the 3G pitch at Sutton United for all cup and girls league/cup fixtures.
Elite football training CPD and training for teachers – FA Level 1	Year 3-6	Autumn and Spring term	20 sessions – Girls	£700 - training £360 – (2 x FA training course) Actual - £ 340	Football training/after school club for children chosen through a trial system. Children to represent the school in U11 League, Borough & Surrey competition. Boy's sessions delivered by teachers (JP & LB). Teachers to attend Level 1 FA Course in the Autumn term). Girls training delivered by CPFC The girls and boys football training is now delivered by class teachers, so there are no coaching costs to CPFC. It was felt that the teachers would have a better understanding of the team and the development of the squad if training was delivered by them and not a 3 rd party. Our girls' squad are currently top of the

					<p>Sutton League and surplus funding can be used to enter additional competitions and purchase extra equipment.</p> <p>JP and LB attended FA Football Level 1 course in November.</p>
PE Courses and CPD for teachers	N/A	Summer, Spring and Autumn Term	Adhoc	<p>£100</p> <p>Actual-£175</p> <p>Overspend - £75</p>	<p>Courses and CPD for teachers available through Sutton and Merton SSP programmes.</p> <p>SL to attend co-ordinator meetings and strategy conference</p> <p>KW attended strategy meeting in Autumn term to focus on Action planning and conference in March</p>
Additional resources and SoW	Year R-6	Ongoing	Ongoing	£100 – additional materials	<p>Imoves is used from EYFS-Y6 to support the delivery of dance lessons with interactive video, music and detailed lesson plans. 3 year subscription.</p> <p>Additional SoW available from Sutton and Merton SSP.</p>
TOTAL Overspend					<p>£10759.75</p> <p>£54.75</p>

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